CERTIFICATE

To the Clerk of Dickinson, State of Kansas We, the undersigned officers of

Enterprise Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents	Page	<u>2017</u>
for the Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	7,000
TOTAL		7,000
Budget Summary	0	

Date Received: Sept 1, 2016 Barbara m Jones County Clerk	Commission Members
Permanent Recreation Commission Address	Sponsoring USD/City Address
Enterprise Recreation Commission P.O. Box 245 Enterprise, KS 67441	0 0 0
Provide point of contact: Ted W. Pugh POC phone number: 785-458-2848	Other County: 0

FUND PAGE

Adopted Budget	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
General Fund	2015	2016	2017
Unencumbered Cash Balance	1,255	3,370	2,870
Receipts:			
Appropriations	1,000	1,000	1,000
Donations	0	1,000	1,000
Enterprise Fall Festival	3,000	2,000	2,000
Programs	1,915	2,500	2,500
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	5,915	6,500	6,500
Resources Available	7,170	9,870	9,370
Expenditures:	7,170	5,070	7,570
Community Events	800	1,000	1,000
Enterprise Fall Festival	3,000	2,500	2,500
Grants	0	1,000	1,000
Community Beautification Projects	0	2,500	2,500
Community Bountiffedien 110,000		2,300	2,500
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	3,800	7,000	7,000
Unencumbered Cash Balance	3,370		
Onencumbered Cash Dalance	3,370	2,870	2,370

Dollar amount to be raised by 166.58 mill: \$ ____

NOTICE OF BUDGET HEARING

The governing body of

Enterprise Recreation Commission

will meet on 8/22/2016 at 6:30 P.M. at Dickinson County Bank for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at Dickinson County Bank and will be available at this meeting.

SUPPORTING COUNTIES

(home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

	Prior Year Actual	Current Year Estimated	Proposed Budget Year
Fund	2015	2016	2017
General	3,800	7,000	7,000
Totals	3,800	7,000	7,000

Lease Purchases:	<u>2014</u>	<u>2015</u>	<u>2016</u>
January 1,	0	0	0

Enterprise Recreation Commission
Recreation Commission Secretary

Page No.

(First published in the Abilene Reflector-Chronicle Friday, August 12, 2016)

NOTICE OF BUDGET HEARING
The governing body of

Enterprise Recreation Commission

Will meet on 8/22/16 at 6:30 P.M. at Dickinson County Bank for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at Enterprise City office and will be available at this meeting.

SUPPORTING COUNTIES

v of Enterprise (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

January 1,	Lease Purchases:	Totals		General	Fund
0	2014	\$ 3,800 \$		\$ 3,800	Prior Year Actual 2015
0	2015	\$ 7,000	14 SERVICES	3,800 \$ 7,000 \$	Current Year Proposed Esti mated Budget Year 2016 2017
0	2016	\$ 7,000	Contract of the Contract of th	\$ 7,000	get Ye

AFFIDAVIT OF PUBLICATION STATE OF KANSAS DICKINSON COUNTY Ss.

That I am the editor of the Reflector-Chronicle, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Dickinson County, Kansas, with a general paid circulation on a monthly basis, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Abilene, in said county, as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for _______ consecutive weeks, the first publication thereof being made as aforesaid on the day of ______, 20_____ with subsequent publications being made on the following dates:

, 20_

20

Printer's Fee \$ 43, 90

Subscribed and sworn to before me this 22 day of the subscribed and sworn to before me this 22

Subscribed and sworn to before me this 22

Approved:

Notary Public State of Kansas Approved:

Judge

Approved:

Judge

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